

## FULMODESTON AND BARNEY PARISH COUNCIL

Annual Budget	Y/E 31/3/22	Y/E 31/3/23	Y/E 31/3/24	Y/E 31/3/25
<b>Expenditure</b>				
Subscriptions	120	140	150	150
Donations	600	600	600	700
Insurance	350	350	350	350
Grant (PFA) - inc ins from 0321	566	588	630	700
Grounds Maintenance (PFA)	1,778	1,950	2,100	3,540
Clerk's Pay	3,600	4,800	5,800	6,200
Clerk's Expenses	220	220	220	220
Payroll	120	180	180	180
OSH Rent	100	100	100	100
Tree work	500	500	500	0
Dog Waste Collection	400	400	400	300
Election	200	200	200	0
Unexpected items	1,400	1,400	1,500	0
Professional Fees	0	3,000	0	0
FaB Defibrillator	524	200	200	200
Training	200	200	300	300
Warm Club				200
Village newsletters				1,800
Maintenance of village assets				1,000
	10678	14828	13230	15940
<b>Income</b>				
Rent	612	612	362	740
Precept	7,853	7,893	7,776	8,812
Interest from investment				750
Village newsletters adverts				680
VAT refund				
Sundries				
	8,465	8,505	8,138	10,982
	Dec-20	Dec-21	Dec-22	Dec-23